

SAN MIGUEL COUNTY  
FINANCE OFFICE



P.O. Box 486, 1120 Summit Street, Norwood CO 81423  
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## 2015 SUPPLEMENTAL BUDGET REQUESTS

The following resolution will be presented to the Board of County Commissioners for their consideration and approval at a public hearing on Wednesday, December 16th, 2015; at 9:40 AM at the BOCC meeting room, Miramonte Building, Telluride, Colorado.

Please note that there may be changes to the information presented in this document prior to the final approval.

Any interested elector of San Miguel County may inspect the proposed resolution and file or register any objection at any time prior to the adoption of the resolution.

Please deliver written comments to the following:

San Miguel County Commissioner's Office  
333 West Colorado Avenue, 3<sup>rd</sup> Floor  
Telluride, Colorado

San Miguel County Finance Office  
1120 Summit Street  
Norwood, Colorado

Any questions regarding this data should be directed to:

Ramona Rummel  
Finance Manager  
[finance@sanmiguelcountyco.gov](mailto:finance@sanmiguelcountyco.gov)

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MEMORANDUM

DATE: December 10, 2015

TO: Board of County Commissioners  
Lynn Black

FROM: Ramona Rummel

RE: Resolution increasing the 2015 budget appropriations

Attached for your approval is a resolution increasing the 2015 appropriations for San Miguel County and the San Miguel County.

The detailed information was presented at the December 8, 2015 BOCC meeting for discussion.

A copy of the required public notice is also attached.

Staff recommends approval of this resolution.

Thank you.

**Suggested Motion: “To approve the resolution as presented, increasing the 2015 budget appropriations for San Miguel County”.**

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY  
TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED  
FOR SAN MIGUEL COUNTY, COLORADO**

**RESOLUTION 2015 - 24**

**WHEREAS,** certain operating expenditures for 2015 for San Miguel County have exceeded those anticipated at the time of adoption of the 2015 budget, and

**WHEREAS,** there have been revenues received or otherwise made available in 2015 which were not anticipated or were not assured at the time of adoption of the 2015 budget, and

**WHEREAS,** a public hearing was held on December 16, 2015, before the San Miguel County Board of Commissioners, San Miguel County, Colorado to accept public comment, and

**WHEREAS,** the need exists to appropriate additional expenditures for use by various county funds and spending agencies, as follows:

Lodging Tax Fund	\$ 50,000
Public Health & Environment Fund	\$ 29,255

**AND, WHEREAS,** Funds available to be appropriated for the above purposes include:

Lodging Tax Fund	
Lodging Tax Revenue	\$ 50,000
Public Health & Environment Fund	
State/Federal Funding	\$ 29,255

**AND, WHEREAS,** appropriate public notice of this action has been made as required by section 29-1-106 and 109, C.R.S.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of San Miguel County, Colorado, for the purposes detailed above:

**THAT,** the 2015 appropriation for the San Miguel County Lodging Tax Fund is hereby increased from \$400,425 to \$450,425;

**AND, THAT,** the 2015 appropriation for the San Miguel County Public Health and Environment Fund is hereby increased from \$537,895 to \$567,150;

**AND, THAT** the supplemental appropriations detailed above increase the total appropriations for San Miguel County for 2015 from \$21,186,875 to \$21,266,130.

**ADOPTED** this 16th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS  
SAN MIGUEL COUNTY, COLORADO

By: Joan May  
Joan May, Chair

ATTEST:

John Huebner  
John Huebner, Chief Deputy Clerk

