2015 SUPPLEMENTAL BUDGET REQUESTS

The following resolution will be presented to the Board of County Commissioners for their consideration and approval at a public hearing on Wednesday, December 16th, 2015; at 9:40 AM at the BOCC meeting room, Miramonte Building, Telluride, Colorado.

Please note that there may be changes to the information presented in this document prior to the final approval.

Any interested elector of San Miguel County may inspect the proposed resolution and file or register any objection at any time prior to the adoption of the resolution.

Please deliver written comments to the following:

San Miguel County Commissioner’s Office
333 West Colorado Avenue, 3rd Floor
Telluride, Colorado

San Miguel County Finance Office
1120 Summit Street
Norwood, Colorado

Any questions regarding this data should be directed to:

Ramona Rummel
Finance Manager
finance@sanmiguelcountyco.gov
DATE: December 10, 2015

TO: Board of County Commissioners
   Lynn Black

FROM: Ramona Rummel

RE: Resolution increasing the 2015 budget appropriations

Attached for your approval is a resolution increasing the 2015 appropriations for San Miguel County and the San Miguel County.

The detailed information was presented at the December 8, 2015 BOCC meeting for discussion.

A copy of the required public notice is also attached.

Staff recommends approval of this resolution.

Thank you.

Suggested Motion: “To approve the resolution as presented, increasing the 2015 budget appropriations for San Miguel County”.
A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY
TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED
FOR SAN MIGUEL COUNTY, COLORADO

RESOLUTION 2015 - 24

WHEREAS, certain operating expenditures for 2015 for San Miguel County have exceeded those anticipated at the time of adoption of the 2015 budget, and

WHEREAS, there have been revenues received or otherwise made available in 2015 which were not anticipated or were not assured at the time of adoption of the 2015 budget, and

WHEREAS, a public hearing was held on December 16, 2015, before the San Miguel County Board of Commissioners, San Miguel County, Colorado to accept public comment, and

WHEREAS, the need exists to appropriate additional expenditures for use by various county funds and spending agencies, as follows:

   Lodging Tax Fund       $ 50,000
   Public Health & Environment Fund  $ 29,255

AND, WHEREAS, Funds available to be appropriated for the above purposes include:

   Lodging Tax Fund
   Lodging Tax Revenue       $ 50,000

   Public Health & Environment Fund
   State/Federal Funding       $ 29,255

AND, WHEREAS, appropriate public notice of this action has been made as required by section 29-1-106 and 109, C.R.S.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of San Miguel County, Colorado, for the purposes detailed above:

THAT, the 2015 appropriation for the San Miguel County Lodging Tax Fund is hereby increased from $400,425 to $450,425;

AND, THAT, the 2015 appropriation for the San Miguel County Public Health and Environment Fund is hereby increased from $537,895 to $567,150;

AND, THAT the supplemental appropriations detailed above increase the total appropriations for San Miguel County for 2015 from $21,186,875 to $21,266,130.

ADOPTED this 16th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
SAN MIGUEL COUNTY, COLORADO

By: [Signature] Joanh May, Chair

ATTEST:
John Huebner, Chief Deputy Clerk