

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY
TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED
FOR SAN MIGUEL COUNTY, COLORADO**

RESOLUTION 2019 – 002

WHEREAS, certain operating expenditures for 2018 for San Miguel County have exceeded those anticipated at the time of adoption of the 2018 budget, and

WHEREAS, there have been revenues received or otherwise made available in 2018 which were not anticipated or were not assured at the time of adoption of the 2018 budget, and

WHEREAS, a public hearing was held on January 16, 2019, before the San Miguel County Board of Commissioners, San Miguel County, Colorado to accept public comment, and

WHEREAS, the need exists to appropriate additional expenditures for use by various county funds and spending agencies, as follows:

General Fund	\$1,071,000
Transit Fund	\$ 500,000
Lodging Tax Fund	\$ 175,000
Housing Authority Fund	\$ 161,000

AND, WHEREAS, Funds available to be appropriated for the above purposes include:

General Fund	
Operating Reserve	\$1,071,000
Transit Fund	
Grant Proceeds	\$ 500,000
Lodging Tax Fund	
Lodging Tax Revenue	\$ 175,000
Housing Authority Fund	
Impact Mitigation Fee Reserve	\$ 161,000

AND, WHEREAS, appropriate public notice of this action has been made as required by section 29-1-106 and 109, C.R.S.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of San Miguel County, Colorado, for the purposes detailed above:

THAT, the 2018 appropriation for the San Miguel County General Fund is hereby increased from \$11,151,527 to \$12,222,527;

AND THAT, the 2018 appropriation for the San Miguel County Transit Fund is hereby increased from \$1,706,020 to \$2,206,020;

AND THAT, the 2018 appropriation for the San Miguel County Lodging Tax Fund is hereby increased from \$500,425 to \$675,425;

AND, THAT, the 2018 appropriation for the San Miguel County Housing Authority Fund is hereby increased from \$23,500 to \$184,500;

AND, THAT the supplemental appropriations detailed above increase the total appropriations for San Miguel County for 2018 from \$27,187,538 to \$29,094,538.

ADOPTED this 16th day of January, 2019.

BOARD OF COUNTY COMMISSIONERS
SAN MIGUEL COUNTY, COLORADO

By: *Kris Holstrom*
Kris Holstrom, Chair

ATTEST:

Carmen Warfield
Carmen Warfield, Chief Deputy Clerk

